

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Legislative – Draft Agenda 2006

DEPARTMENT: County Manager's Office/County Attorney's Office **DIVISION:** Steve Lee Ext. 5736
AUTHORIZED BY: J. Kevin Grace **Contact:** Sally A. Sherman Ext. 7224

Agenda Date 9/27/05 **Regular** ☒ **Consent** ☐ **Work Session** ☐ **Briefing** ☐
Public Hearing – 1:30 ☐ **Public Hearing – 7:00** ☐

Staff is seeking direction from the Board on the state and federal legislative priorities to guide the County's lobbying activities for 2006. Efforts have been underway to solicit legislative appropriation and policy requests from each County Commissioner and from staff. The attached document represents a compilation of proposed state and federal legislative issues and funding requests.

It is important to note that in addition to specific County issues identified by the Commission and staff, the County's legislative efforts also focus on statewide issues in conjunction with the Florida Association of Counties (FAC). FAC will be conducting the Legislative Policy Committee Meeting on October 5th-7th in Amelia Island. Staff will provide the Commission with a copy of FAC's 2006 Legislative Program upon completion. In addition to FAC, other legislative priorities from our municipal partners, the school board, etc., will be provided.

The attached document contains legislative issues that have been identified by the Board of County Commissioners and staff. The following are dates and items of interest:

State

- FAC Legislative Policy Committee Meeting – October 5-7, 2005
- Seminole County Legislative Delegation Meeting - November 15, 2005, BCC Chambers, 3:00 pm
- Seminole County Day - February (TBD), 2005
- Regular Session – Begins March 7, 2006 - Ends May 5, 2006
- State lobbyist – Brantley and Associates

Reviewed by:
 Co Atty: _____
 DFS: _____
 Other: _____
 DCM: _____
 CM: *[Signature]*
 File No. _____

Federal

- Federal Lobbyist - Alcalde and Fay



Legislative Program 2006 - DRAFT

Draft Legislative Program Issues/Funding Request

2006

State and Federal



Legislative Program 2006 - DRAFT

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Legislative Program 2006 - DRAFT

STATE

1. Shifting the costs of Government services and programs from the state to counties - Oppose
2. Annexation - Support efforts to reform
3. Car Rental Surcharge Tax Support – Support adoption of a new per diem charge as a local option (including a referendum requirement if necessary in order to secure passage of the bill).
4. Deferred Compensation/Government Employees – Support deferred compensation plan or plans apply to employees of governmental entities other than state
5. Growth Management
6. Seminole Community College - Support increased funding and capital needs.
7. University of Central Florida Medical School - Support

ISSUES



Legislative Program 2006 - DRAFT

Proposed State Projects

A. Lockhart-Smith Canal Regional Stormwater Facility	\$6,675,680
B. Middle St. John's River Basin Initiative	\$4,000,000
C. Regional Alternative Water Supply Testing Program	\$2,400,000
D. Wilson Landing	\$2,100,000
<hr/>	
TOTAL	\$15,175,680

FUNDING REQUEST

Project Tracking #: _____

Community Budget Issue Request

1. Project Title: Lockhart-Smith Canal Regional Stormwater Facility Date: 9/6/05
2. Member Sponsor(s) Name: Alan Hays District No.(s): 25
3. What statewide interest does this project address as it relates to Chapter 216.052(1)? Surface Water Restoration

4. **Requester:**

Name: Board of County Commissioners Organization: Seminole County Government

5. **Recipient:**

Name: Seminole County Government Street: 1101 East First Street

City: Sanford Zip Code: 32771

Counties: Seminole Gov't Entity ☒ or Private Organization (Profit/Not for Profit) ☐

6. **Contact:**

Name: J. Kevin Grace Phone #: (407) 665-7211 e-mail: kgrace@seminolecounty.fl.gov

7. **Project Description:** (Include services to be provided) The Lockhart-Smith Canal Regional Stormwater Facility is an ongoing project to restore and enhance the middle St. Johns River. Funding through this initiative will help to restore and enhance this portion of the canal and its tributaries. Providing water quality retrofit to the Lockhart-Smith Canal, the largest watershed and pollutant contributor to the Lake Monroe basin, will involve the use of a proven and traditional Best Management Practice (BMP). The proposed BMP or Regional Stormwater Facility (RSF) is an existing borrow pit built in the 1960s during the road construction of Interstate 4. The borrow pit is located within the Lockhart-Smith Canal on a 39 acre parcel owned by Seminole County. It will be converted into a wet pond by increasing the hydraulic residence time across a combination of shallow marsh and deep pool areas to promote nutrient uptake and pollutant settling mechanisms. The RSF receives runoff from a 2,800 acres tributary to the Lockhart-Smith Canal of which 54% currently has no stormwater treatment.

8. Is this a project related to 2004 hurricane damage? Yes ☐ No ☒
8a. If yes, have you applied for financial assistance from FEMA? Yes ☐ No ☒
8b. If yes, enter your FEMA identification number: _____
8c. Is this project included in the Local Mitigation Strategy Plan? (See: www.floridadisaster.org/bm/lms.htm for information) Yes ☒ No ☐
9. **Measurable Outcome Anticipated:** The RSF is estimated to reduce Total Nitrogen by 1,133 pounds per year and Total Phosphorus by 200 pounds per year respectively or a total of 13% annual reduction of nutrients. The RSF will be open to the public for park-like trail amenities with a learning center to educate visitors about the benefits of the project and enhance their understanding of the basin goals.

10. Amount you are requesting from the State for this project this year? Amount Requested \$2,000,000

11. Total cost of project this year \$6,675,680

12. Is this request being made to fund (check all that apply): Operations ☐ Construction ☒

13. What type of match exists for this request? Local ☒ Private ☐ Federal ☒ None ☐

13a. Enter all amounts that apply: Total Cash Amount \$1,278,000 Total In Kind Amount \$3,397,680

14. Was this project previously funded by the State? Yes ☐ Design ☐ No ☒

14a. If yes, most recent Fiscal Year _____ Amount _____

15. Is future-year funding likely to be requested Yes ☐ No ☒ 15a. If yes, how much: _____

15b. Purpose for future year funding: Recurring Operations ☒ Non-Recurring Construction ☐

16. Will this be an annual request? Yes ☐ No ☒

17. Was this project included in an Agency Budget Request? Yes ☐ No ☒

17a. If yes, name the Agency: _____

18. Was this project included in the Governor's Recommended Budget? Yes ☐ No ☒

19. Is there documented need for this project? Yes ☒ No ☐

19a. If yes, what is the documentation (e.g. Agency Needs Assessment, etc.) Middle St. John's River Basin Initiative Report dated 12/17/2002 and all supporting documents.

20. Was this project request heard before a publicly-noticed meeting of a body of elected officials (municipal, county, or state)?
Yes ☒ No ☐ 20a. If yes, name the Body: Seminole County Legislative Delegation
- 20b. Most recent meeting date: (eg. 12/31/2004) _____
21. Is this a water project? Yes ☒ No ☐ (See: www.dep.state.fl.us/water/waterprojectfunding/wpf2005final.htm for information)
If Yes, please complete Page 2

IMPORTANT: ATTACH APPROPRIATE SUPPORTING DOCUMENTATION FOR THIS CBIRS REQUEST

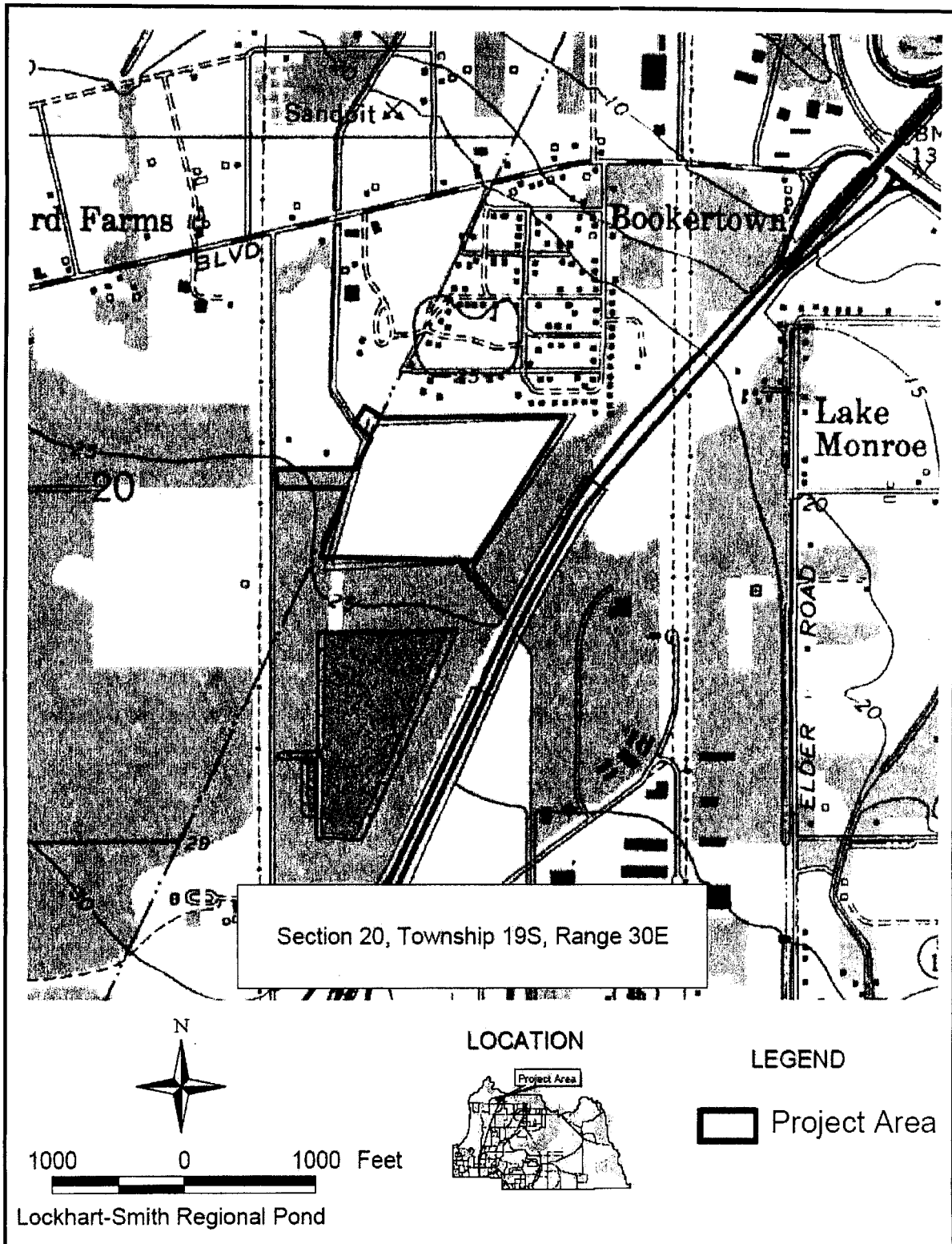
- 21a. Has your project been filed previously with the Department of Environmental Protection (DEP)? Yes ☐ No ☒
(See www.dep.state.fl.us/water/waterprojectfunding/waterprojectshistory.pdf list of previously filed projects)
- 21b. If yes, DEP ID # _____
- 21c. Is the project eligible under section 403.885(5), F.S., to protect public health; protect the environment; and implement plans developed pursuant to the Surface Water Improvement and Management Act created in part IV of Chapter 373, F.S., other water restoration plans required by law, management plans prepared pursuant to s. 403.064, F.S., or other plans adopted by local government for water quality improvement and water restoration? Yes ☒ No ☐
22. Is your project addressed in a state, regional or local plan (such as SWIM Plan, Comprehensive Plan, Local Master Plan, etc)? Yes ☒ No ☐
- 22a. If yes, name the plan and cite the pages on which the project is described Local Master Plan-Monroe Basin Engineering Study & Drainage Inventory, Described on Section 4-page 4-28.

If you are requesting funding for a stormwater or surface water restoration project:

23. Which Water Management District has the jurisdiction of your project? St. John's River Water Management District.
- 23a. Have you provided at least a 50% match? Yes ☒ No ☒
- 23b. If yes, identify the amount and source of the match: Amount \$ 3,397,680 Source: Land Cost
- 23c. Will this project reduce pollutant loadings to a water management district designated "priority" surface water body? Yes ☒ No ☐ (see www.dep.state.fl.us/water/waterprojectfunding/WMDprioritywaters.htm for list of priority water bodies.)
- 23d. If yes, name the water body: St. John's River
- 23e. If yes, describe, specifically, how it will reduce loadings, identify anticipated load reductions for total suspended solids, total nitrogen, total phosphorus, and other contaminants, and specify the practices that will be used to reduce loadings: The RSF will provide direct water quality improvements based upon designed natural treatment processes, and provide several upstream improvements that have insufficient land area available for stormwater ponds. The borrow pit will be re-configured to increase the hydraulic residence time across a combination of shallow marsh and deep pool areas to promote nutrient uptake and pollutant settling mechanisms. It was designed to remove nutrients, heavy metals, BOD and total suspended solids and will provide the highest amount of reduction for the pollutants evaluated.

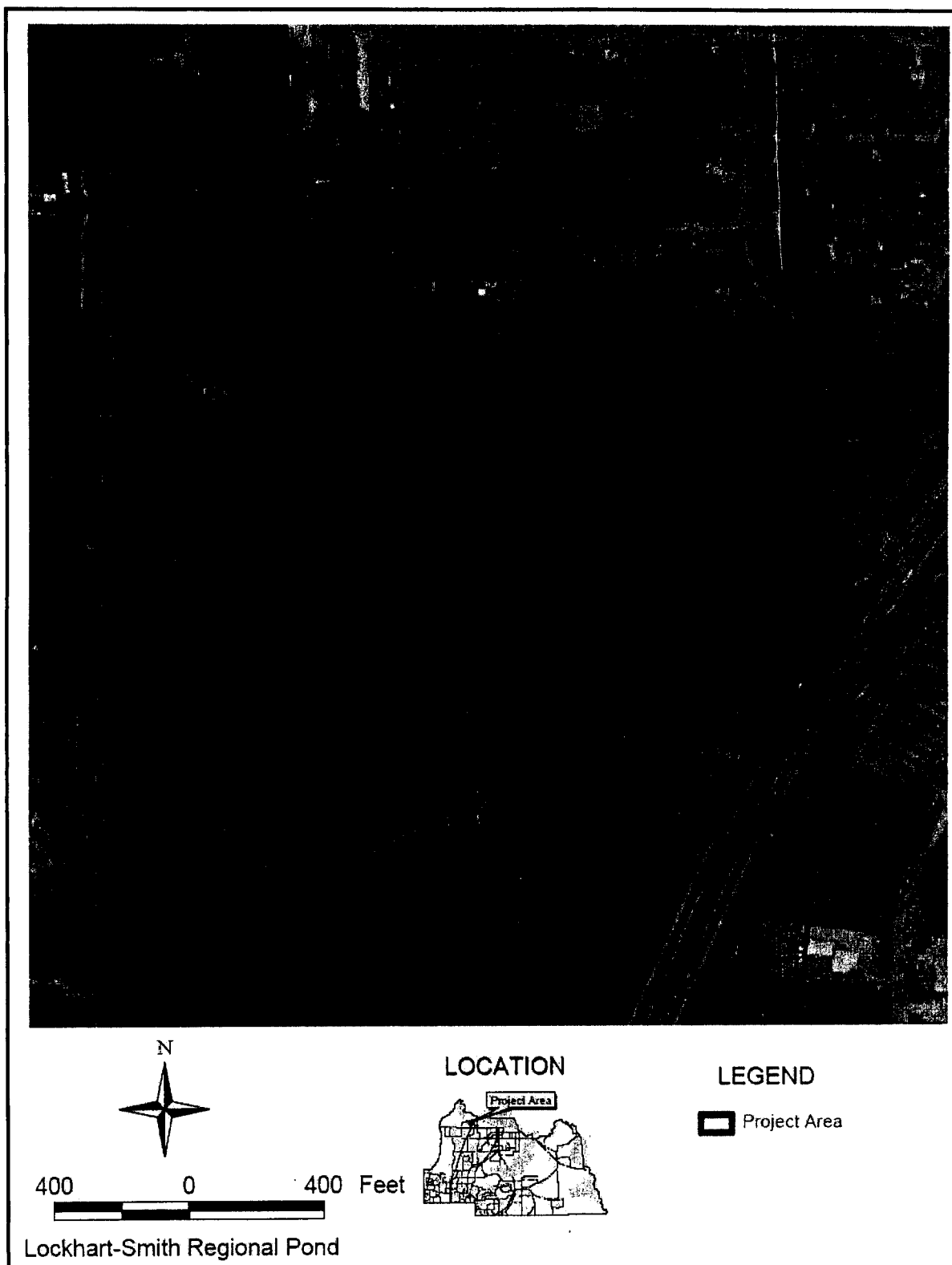
If you are requesting funding for a wastewater project:

24. Does your project qualify for funding from DEP's "Small Community Wastewater Treatment Grant Program" under section 403.1838, F.S.? Yes ☐ No ☒ (see www.dep.state.fl.us/water/wff/cwsrf/smalcwgp.htm for information)
- 24a. If yes, have you applied for funding? Yes ☐ No ☒
- 24b. If yes, provide the DEP Disadvantage Small Community project number _____
25. Other wastewater projects:
26. Have you received previous legislative funding for this project? Yes ☐ No ☒
- 26a. If yes, list the amount and the fiscal year. Amount \$ _____ Fiscal Year _____
27. Is the project under construction? Yes ☐ No ☒
28. Have you provided at least a 25% local match? Yes ☐ No ☒
- 28a. If yes, identify the amount and source of the match: Amount \$ _____ Source _____



LOCKHART-SMITH CANAL Regional Stormwater Facility



Figure 1-1
Project Location Map



LOCKHART-SMITH CANAL Regional Stormwater Facility

Figure 1-2
Project Aerial Map

◀ ◻ ▶ ▶ BACK ▶ ▶

PARCEL DETAIL DAVID JOHNSON, CFA, ASA PROPERTY APPRAISER SEMINOLE COUNTY, FL 1101 E. FIRST ST SANFORD, FL 32771-1468 407-885-7506															
GENERAL Parcel Id: 20-19-30-300-0050-0000 Tax District: 01-COUNTY-TX DIST 1 Owner: SEMINOLE B C C (BRW PIT 2 DE) Exemptions: 85-COUNTY Own/Addr: COUNTY SERVICES BUILDING Address: 1101 E 1ST ST City,State,ZipCode: SANFORD FL 32771 Property Address: Facility Name: Dor: 86-COUNTY(EXC:PUBLIC SC)		2005 WORKING VALUE SUMMARY Value Method: Market Number of Buildings: 0 Depreciated Bldg Value: \$0 Depreciated EXFT Value: \$0 Land Value (Market): \$3,550 Land Value Ag: \$0 Just/Market Value: \$3,550 Assessed Value (SOH): \$3,550 Exempt Value: \$3,550 Taxable Value: \$0 Tax Estimator													
SALES <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Deed</th> <th style="text-align: left;">Date</th> <th style="text-align: left;">Book</th> <th style="text-align: left;">Page</th> <th style="text-align: left;">Amount</th> <th style="text-align: left;">Vac/Imp</th> </tr> </thead> <tbody> <tr> <td>QUIT CLAIM DEED</td> <td>06/1979</td> <td>01232</td> <td>0064</td> <td>\$100</td> <td>Vacant</td> </tr> </tbody> </table> Find Comparable Sales within this DOR Code		Deed	Date	Book	Page	Amount	Vac/Imp	QUIT CLAIM DEED	06/1979	01232	0064	\$100	Vacant	2004 VALUE SUMMARY 2004 Tax Bill Amount: \$0 2004 Taxable Value: \$0 DOES NOT INCLUDE NON-AD VALOREM ASSESSMENTS	
Deed	Date	Book	Page	Amount	Vac/Imp										
QUIT CLAIM DEED	06/1979	01232	0064	\$100	Vacant										
LAND <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Land Assess Method</th> <th style="text-align: left;">Frontage Depth</th> <th style="text-align: left;">Land Units</th> <th style="text-align: left;">Unit Price</th> <th style="text-align: left;">Land Value</th> </tr> </thead> <tbody> <tr> <td colspan="5" style="height: 20px;"> </td> </tr> </tbody> </table>		Land Assess Method	Frontage Depth	Land Units	Unit Price	Land Value						LEGAL DESCRIPTION SEC 20 TWP 19S RGE 30E BORROW PIT NO 2 DESC IN CCM 8 PG 146 & BEG SW COR BORROW PIT NO 2			
Land Assess Method	Frontage Depth	Land Units	Unit Price	Land Value											

LOCKHART-SMITH CANAL Regional Stormwater Facility

Figure 1-3
Parcel Ownership

Project Tracking #: _____

Community Budget Issue Request

1. Project Title: Wilson's Landing Wekiva Retreat Center Date: 8/31/05
2. Member Sponsor(s) Name: _____ District No.(s): _____
3. What statewide interest does this project address as it relates to Chapter 216.052(1)? Education and preservation of natural resources.
4. **Requester:**
Name: Board of County Commissioners Organization: Seminole County Government
5. **Recipient:**
Name: Seminole County Government Street: 1101 East First Street
City: Sanford Zip Code: 32771
Counties: Seminole Gov't Entity ☒ or Private Organization (Profit/Not for Profit) ☐
6. **Contact:**
Name: J. Kevin Grace Phone #: (407) 665-7211 e-mail: kgrace@seminolecounty.fl.gov
7. **Project Description:** (Include services to be provided) Renovation and expansion of vacant house at Wilson's Landing Park which is located on the Wekiva River. Facility to be used for environmental education, retreat & meeting space, etc.
8. Is this a project related to 2004 hurricane damage? Yes ☐ No ☒
- 8a. If yes, have you applied for financial assistance from FEMA? Yes ☐ No ☒
- 8b. If yes, enter your FEMA identification number: _____
- 8c. Is this project included in the Local Mitigation Strategy Plan? (See: www.floridadisaster.org/bm/lms.htm for information) Yes ☐ No ☒
9. **Measurable Outcome Anticipated:** Increased awareness of the Wekiva River and surrounding habitat.
10. Amount you are requesting from the State for this project this year? Amount Requested \$2,100,000
11. Total cost of project this year \$2,100,000
12. Is this request being made to fund (check all that apply): Operations ☐ Construction ☒ Other _____
13. What type of match exists for this request? Local ☐ Private ☐ Federal ☐ None ☒
- 13a. Enter all amounts that apply: Total Cash Amount \$ _____ Total In Kind Amount \$ _____
14. Was this project previously funded by the State? Yes ☐ No ☒
- 14a. If yes, most recent Fiscal Year _____ (eg. 2002-2003) Amount _____
15. Is future-year funding likely to be requested Yes ☐ No ☒ 15a. If yes, how much: _____
- 15b. Purpose for future year funding: Recurring Operations ☐ Non-Recurring Construction ☐ Other _____
16. Will this be an annual request? Yes ☐ No ☒
17. Was this project included in an Agency Budget Request? Yes ☐ No ☒ _____
- 17a. If yes, name the Agency: _____
18. Was this project included in the Governor's Recommended Budget? Yes ☐ No ☒
19. Is there documented need for this project? Yes ☐ No ☒
- 19a. If yes, what is the documentation? (eg. LRPP, Agency Needs Assessment, etc.) _____
20. Was this project request heard before a publicly-noticed meeting of a body of elected officials (municipal, county, or state)?
Yes ☒ No ☐ 20a. If yes, name the Body: Seminole County Board of County Commissioner
- 20b. Most recent meeting date: (eg. 12/31/2004) 08/23/05
21. Is this a water project? Yes ☐ No ☒ (See: www.dep.state.fl.us/water/waterprojectfunding/wpf2005final.htm for information)
If Yes, please complete Page 2

IMPORTANT: ATTACH APPROPRIATE SUPPORTING DOCUMENTATION FOR THIS CBIRS REQUEST

Project Tracking #: _____

Community Budget Issue Request1. Project Title: Middle St. John's River Basin Initiative Date: 9/16/05

2. Member Sponsor(s) Name: _____ District No.(s): _____

3. What statewide interest does this project address as it relates to Chapter 216.052(1)? Surface Water Restoration4. **Requester:**Name: Board of County Commissioners Organization: Seminole County Government5. **Recipient:**Name: Seminole County Government Street: 1101 East First StreetCity: Sanford Zip Code: 32771Counties: Seminole Gov't Entity ☒ or Private Organization (Profit/Not for Profit) ☐6. **Contact:**Name: J. Kevin Grace Phone #: (407) 665-7211 e-mail: kgrace@seminolecounty.fl.gov

7. **Project Description:** (Include services to be provided) The Middle St. Johns River Basin Initiative is an ongoing project to restore and enhance the middle St. Johns River and its tributaries. This basin is an area where population and water use are expected to grow. Funding through this initiative will help to restore and enhance this portion of the river and its lakes and tributaries. Examples of subprojects that could be funded through this request follow. This list is in alphabetical order and is not a complete listing:

- Econlockhatchee River Watershed
- Lake Jesup Restoration – Tributary Stormwater Parks Assessment and Implementation
- Lake Jesup Stormwater Retrofits
- Lake Monroe Watershed Plan Implementation
- Little Econlockhatchee River Watershed Improvements
- Little Wekiva River Watershed Management Implementation

8. Is this a project related to 2004 hurricane damage? Yes ☐ No ☒8a. If yes, have you applied for financial assistance from FEMA? Yes ☐ No ☒

8b. If yes, enter your FEMA identification number: _____

8c. Is this project included in the Local Mitigation Strategy Plan? (See: www.floridadisaster.org/bm/lms.htm for information) Yes ☐ No ☒

9. **Measurable Outcome Anticipated:** The Middle St. Johns River Basin Initiative will protect the environment through support of partnership projects between the local governments of the middle basin and the District to implement projects identified within watershed management plans by the partners. The subprojects are identified to reduce pollutants being discharged to surface waters as untreated stormwater runoff and to target areas that were developed prior to current stormwater treatment rules. The subprojects have undergone analyses and prioritization to provide the greatest pollutant removal and benefit to the waters of the state that is possible, Wekiva, Econlockhatchee, and middle St. Johns Rivers.

10. Amount you are requesting from the State for this project this year? Amount Requested \$4,000,00011. Total cost of project this year \$4,000,00012. Is this request being made to fund (check all that apply): Operations ☐ Construction ☒13. What type of match exists for this request? Local ☒ Private ☐ Federal ☒ None ☐13a. Enter all amounts that apply: Total Cash Amount \$80,000,000 Total In Kind Amount \$14. Was this project previously funded by the State? Yes ☒ Design ☐ No ☐14a. If yes, most recent Fiscal Year 2003/04 Amount \$3,000,00015. Is future-year funding likely to be requested Yes ☒ No ☐ 15a. If yes, how much: \$4,000,00015b. Purpose for future year funding: Recurring Operations ☒ Non-Recurring Construction ☐16. Will this be an annual request? Yes ☒ No ☐17. Was this project included in an Agency Budget Request? Yes ☒ No ☐17a. If yes, name the Agency: DEP

18. Was this project included in the Governor's Recommended Budget? Yes ☐ No ☒
19. Is there documented need for this project? Yes ☒ No ☐
- 19a. If yes, what is the documentation (e.g. Agency Needs Assessment, etc.) Middle St. John's River Basin Initiative Report dated 12/17/2002 and all supporting documents.
20. Was this project request heard before a publicly-noticed meeting of a body of elected officials (municipal, county, or state)?
Yes ☒ No ☐ 20a. If yes, name the Body: Seminole County Legislative Delegation
- 20b. Most recent meeting date: (eg. 12/31/2004) 12/06/04
21. Is this a water project? Yes ☒ No ☐ (See: www.dep.state.fl.us/water/waterprojectfunding/wpf2005final.htm for information)
If Yes, please complete Page 2
- IMPORTANT: ATTACH APPROPRIATE SUPPORTING DOCUMENTATION FOR THIS CBIRS REQUEST**
- 21a. Has your project been filed previously with the Department of Environmental Protection (DEP)? Yes ☐ No ☒
(See www.dep.state.fl.us/water/waterprojectfunding/waterprojectshistory.pdf list of previously filed projects)
- 21b. If yes, DEP ID # _____
- 21c. Is the project eligible under section 403.885(5), F.S., to protect public health; protect the environment; and implement plans developed pursuant to the Surface Water Improvement and Management Act created in part IV of Chapter 373, F.S., other water restoration plans required by law, management plans prepared pursuant to s. 403.064, F.S., or other plans adopted by local government for water quality improvement and water restoration? Yes ☐ No ☒
22. Is your project addressed in a state, regional or local plan (such as SWIM Plan, Comprehensive Plan, Local Master Plan, etc)? Yes ☐ No ☒
- 22a. If yes, name the plan and cite the pages on which the project is described _____
If you are requesting funding for a stormwater or surface water restoration project:
23. Which Water Management District has the jurisdiction of your project? St. John's River Water Management District.
- 23a. Have you provided at least a 50% match? Yes ☐ No ☒
- 23b. If yes, identify the amount and source of the match: Amount \$ _____ Source: _____
- 23c. Will this project reduce pollutant loadings to a water management district designated "priority" surface water body? Yes ☒ No ☐ (see www.dep.state.fl.us/water/waterprojectfunding/WMDprioritywaters.htm for list of priority water bodies.)
- 23d. If yes, name the water body: St. John's River
- 23e. If yes, describe, specifically, how it will reduce loadings, identify anticipated load reductions for total suspended solids, total nitrogen, total phosphorus, and other contaminants, and specify the practices that will be used to reduce loadings: As part of NPDEC, existing pollutant reduction has been done. Individual analysis will be performed for each project to reflect actual load reduction.
- If you are requesting funding for a wastewater project:
24. Does your project qualify for funding from DEP's "Small Community Wastewater Treatment Grant Program" under section 403.1838, F.S.? Yes ☐ No ☒ (see www.dep.state.fl.us/water/wff/cwsrf/smalcwgp.htm for information)
- 24a. If yes, have you applied for funding? Yes ☐ No ☒
- 24b. If yes, provide the DEP Disadvantage Small Community project number _____
25. Other wastewater projects:
26. Have you received previous legislative funding for this project? Yes ☐ No ☒
- 26a. If yes, list the amount and the fiscal year. Amount \$ _____ Fiscal Year _____
27. Is the project under construction? Yes ☐ No ☒
28. Have you provided at least a 25% local match? Yes ☐ No ☒
- 28a. If yes, identify the amount and source of the match: Amount \$ _____ Source _____

Project Tracking #: _____

Community Budget Issue Request

1. Project Title: Regional Alternative Water Supply Program Date: 9/16/05
2. Member Sponsor(s) Name: _____ District No.(s): _____
3. What statewide interest does this project address as it relates to Chapter 216.052(1)? Development of alternative water resources for potable and irrigation uses.
4. **Requester:**
Name: Board of County Commissioners Organization: Seminole County Government
5. **Recipient:**
Name: Seminole County Government Street: 1101 East First Street
City: Sanford Zip Code: 32771
Counties: Seminole Gov't Entity ☒ or Private Organization (Profit/Not for Profit) ☐
6. **Contact:**
Name: J. Kevin Grace Phone #: (407) 665-7211 e-mail: kgrace@seminolecounty.fl.gov
7. **Project Description:** (Include services to be provided) Completion of test and monitoring wells and necessary permitting for Phase I of regional alternative water supply facility for potable water.
8. Is this a project related to 2004 hurricane damage? Yes ☐ No ☒
- 8a. If yes, have you applied for financial assistance from FEMA? Yes ☐ No ☒
- 8b. If yes, enter your FEMA identification number: n/a
- 8c. Is this project included in the Local Mitigation Strategy Plan? (See: www.floridadisaster.org/bm/lms.htm for information) Yes ☐ No ☒
9. **Measurable Outcome Anticipated:** Construction of test and monitoring wells for Lower Floridan Aquifer (brackish groundwater supply). \$800,000
10. Amount you are requesting from the State for this project this year? Amount Requested
11. Total cost of project this year \$1,600,000
12. Is this request being made to fund (check all that apply): Operations ☐ Construction ☒
13. What type of match exists for this request? Local ☒ Private ☐ Federal ☒ None ☐
- 13a. Enter all amounts that apply: Total Cash Amount \$800,000 Total In Kind Amount \$ n/a
14. Was this project previously funded by the State? Yes ☐ Design No ☒
- 14a. If yes, most recent Fiscal Year n/a (eg. 2002-2003) Amount \$ n/a
15. Is future-year funding likely to be requested Yes ☒ No ☐ 15a. If yes, how much: \$5,000,000
- 15b. Purpose for future year funding: Recurring Operations ☐ Non-Recurring Construction ☒ Other _____
16. Will this be an annual request? Yes ☐ No ☒
17. Was this project included in an Agency Budget Request? Yes ☐ No ☒
- 17a. If yes, name the Agency: n/a
18. Was this project included in the Governor's Recommended Budget? Yes ☐ No ☒
19. Is there documented need for this project? Yes ☒ No ☐
- 19a. If yes, what is the documentation? (eg. LRPP, Agency Needs Assessment, etc.) Agency Needs Assessment
20. Was this project request heard before a publicly-noticed meeting of a body of elected officials (municipal, county, or state)?
Yes ☐ No ☒ 20a. If yes, name the Body: n/a
- 20b. Most recent meeting date: (eg. 12/31/2004) n/a
21. Is this a water project? Yes ☒ No ☐ (See: www.dep.state.fl.us/water/waterprojectfunding/wpf2005final.htm for information)
- If Yes, please complete Page 2

IMPORTANT: ATTACH APPROPRIATE SUPPORTING DOCUMENTATION FOR THIS CBIRS REQUEST

21a. Has your project been filed previously with the Department of Environmental Protection (DEP)? Yes ☐ No ☒

(See www.dep.state.fl.us/water/waterprojectfunding/waterprojectshistory.pdf list of previously filed projects)

21b. If yes, DEP ID # n/a

21c. Is the project eligible under section 403.885(5), F.S., to protect public health; protect the environment; and implement plans developed pursuant to the Surface Water Improvement and Management Act created in part IV of Chapter 373, F.S., other water restoration plans required by law, management plans prepared pursuant to s. 403.064, F.S., or other plans adopted by local government for water quality improvement and water restoration? Yes ☐ No ☒

22. Is your project addressed in a state, regional or local plan (such as SWIM Plan, Comprehensive Plan, Local Master Plan, etc)? Yes ☒ No ☐

22a. If yes, name the plan and cite the pages on which the project is described: Seminole County Comprehensive Plan – Draft Water Supply Work Plan deferred for future submittal.

If you are requesting funding for a stormwater or surface water restoration project:

23. Which Water Management District has the jurisdiction of your project? n/a

23a. Have you provided at least a 50% match? Yes ☐ No ☐ n/a

23b. If yes, identify the amount and source of the match: Amount \$ _____ Source: _____

23c. Will this project reduce pollutant loadings to a water management district designated "priority" surface water body? Yes ☐ No ☒ (see www.dep.state.fl.us/water/waterprojectfunding/WMDprioritywaters.htm for list of priority water bodies.) n/a

23d. If yes, name the water body: n/a

23e. If yes, describe, specifically, how it will reduce loadings, identify anticipated load reductions for total suspended solids, total nitrogen, total phosphorus, and other contaminants, and specify the practices that will be used to reduce loadings: n/a

If you are requesting funding for a wastewater project:

24. Does your project qualify for funding from DEP's "Small Community Wastewater Treatment Grant Program" under section 403.1838, F.S.? Yes ☐ No ☒ (see www.dep.state.fl.us/water/wff/cwsrf/smalcwgp.htm for information)

24a. If yes, have you applied for funding? Yes ☐ No ☒

24b. If yes, provide the DEP Disadvantage Small Community project number n/a

25. Other wastewater projects:

26. Have you received previous legislative funding for this project? Yes ☐ No ☒

26a. If yes, list the amount and the fiscal year. Amount \$ n/a Fiscal Year _____

27. Is the project under construction? Yes ☐ No ☒

28. Have you provided at least a 25% local match? Yes ☐ No ☒

28a. If yes, identify the amount and source of the match: Amount \$ n/a Source _____

Project: Wilson's Landing

Overview: Renovation/expansion of house at Wilson's Landing Park for use as meeting space, which may include organization meetings, family reunions, weddings, environmental education, receptions, etc. The property was purchased with Natural Lands funds.

Status: At 8/23/05 BCC meeting staff was directed to research alternative funding. It is anticipated that grant funding will require a match. A request for a special appropriation is an option, due to the regional importance of the Wekiva River. Samples of similar facilities attached.

Current Funding: None

Total Project Cost: \$2.1 million for renovation and expansion of existing structure to accommodate 160 people.

Estimated Deficit: \$2.1 million



Legislative Program 2006 - DRAFT

State

1. Funding increase or no reduction in the following programs:
 - State aid to Library Programs
 - Florida Recreation Development Assistance Program (FRDAP)
 - Florida Institute of Food and Agricultural Sciences
 - Medicaid
 - Environmental Health Fees
 - Preservation 2000 (P2000) & Florida Forever.
2. Department of Juvenile Justice Issues
3. Florida Hometown Democracy efforts
4. Trauma Center
5. Efforts to Privatize the Florida State Retirement System
6. Games of Chance
7. Article V
8. Wireless Communications
9. Library Internet Filtering

ISSUES FOR MONITORING



Legislative Program 2006 - DRAFT

FEDERAL

Staff will work with the County's federal contract lobbying firm, Alcalde and Fay, throughout this year and the coming year to advocate for the County's targeted appropriations request and issues assistance. The Board will be provided monthly updates on the federal lobbying activities. The session of the 109th Congress began on January 4th and the set date for adjourning has not been established.

Staff recognizes the positive outcomes that can be derived from seeking additional funding on a federal level. Therefore, gaining federal approval on the Boards' priorities will be the primary focus of staff and Alcalde and Fay. Efforts will also be underway with the federal lobbying firm to identify any other funding sources that might be available to assist staff in meeting the board's identified priority needs.



Legislative Program 2006 - DRAFT

Tentative 2005 Legislative Schedule
109th Congress, 1st Session
Bill Frist, Majority Leader

January 4

Senate Convenes

January 7 - 19

Senate not in session

January 20 (Thursday)

Reconvene -- Inauguration

February 21 - 25

Senate not in session

February 21

Presidents' Day

February 28 (Monday)

Senate reconvenes

March 21 - April 1

Senate not in session

April 4 (Monday)

Senate reconvenes

May 2 - May 6

Senate not in session

May 9 (Monday)

Senate reconvenes

May 30 - June 3

Senate not in session

May 30

Memorial Day (observed)

June 6 (Monday)

Senate reconvenes

July 4 - July 8

Senate not in session

July 4

Independence Day

July 11 (Monday)

Senate reconvenes

August 1 - September 5

Senate not in session - August Recess

September 5

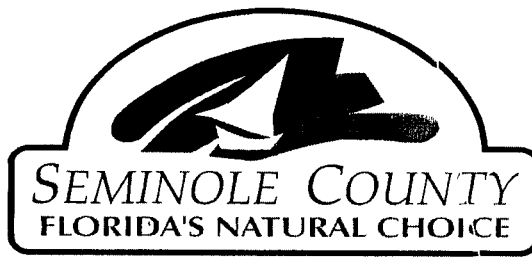
Labor Day

September 6 (Tuesday)

Senate reconvenes

To Be Announced

Target Adjournment Date



Legislative Program 2006 - DRAFT

FEDERAL

1. FEMA Reimbursement –

Request for Reimbursements Submitted to date:	\$43. million
Received by County to date:	\$26.8 million
Funds not received from FEMA	\$16.2 million

Major Issues

- Lengthy process
- Continually requesting information previously provided
- Federal FEMA not processing invoices for payment from local FEMA representatives.
- Differing/conflicting information disseminated by varying FEMA representatives.

ISSUES



Legislative Program 2006 - DRAFT

Proposed Federal Projects

A.	Eastern Connector	\$ 900,000,000
B.	Historical Museum Complex Expansion Project	\$ 300,000
C.	Jetta Point	\$ 3,000,000
D.	Lake Jesup Regional Pollutant Reduction/Stormwater Project	\$ 2,000,000
E.	Seminole Work Opportunity Program Expansion	\$ 700,000
F.	Upsala Landfill	\$ 6,000,000
G.	Wilson Landing	\$ 2,100,000
TOTAL		\$ 914,100,000

FUNDING REQUEST

**TRANSPORTATION PROJECT EVALUATION CRITERIA,
COMMITTEE ON TRANSPORTATION AND INFRASTRUCTURE,
SUBCOMMITTEE ON HIGHWAY AND TRANSIT**

REMEMBER TO MAKE SURE YOU HAVE FILLED OUT THE ENTIRE QUESTIONNAIRE:

1. Name and Congressional District of the primary Member of Congress sponsoring the project. Congressman John L. Mica – 7th Congressional District
2. Other Members supporting the project. NO
3. If the project is a highway project, identify the State or other qualified recipient responsible for carrying out the project.
The Eastern Connector is a new multi-lane facility from SR 417 south of Sanford to I-95 in Volusia County. FDOT would be recipient.
4. If the project is a transit project, please identify the project sponsor (must be an eligible recipient of Federal transit funds).
NA
5. Please categorize the project. (Check one)
Highway or bridge X Intermodal facility (passenger)
Transit rail new start Intermodal facility (freight)
Bus, bus equipment, or bus facility Bicycle and Pedestrian
Other (please identify)
6. Is the project eligible for the use of Federal-aid highway or transit funds under Title 23 or Title 49 of the United States Code?
YES
7. If the project is a highway or bridge project, is it on the National Highway System?
YES. Once constructed.
8. Briefly describe the total project.
 - a. Is it part of a larger system of projects?
YES. If I-4 is closed due to an accident or hurricane evacuation is ordered this is a new limited access to serve Volusia/Seminole Counties.
 - b. What is the estimated cost of the project?
\$900M for all preconstruction and construction activities.

9. Please identify the specific segment for which project funding is being sought, including terminus points.
Limits are from State Road 417 South of Sanford to Interstate 95 in Volusia County.
10. What dollar amount are you requesting in the authorization for this project or segment of a project?
\$900M which covers PD&E, Design, Right-of-Way and Construction.
11. Project Schedule
- a. What is the proposed schedule and status of work on the project?
Unfunded but feasibility study has been done. If funded, PD&E FY05/06, Design FY06/07, Right-of-Way FY08/09 and Construction FY 10/11.
- b. What is the current state of development of the project? (If the project is a transit new start, please specify whether the project is in alternative analysis, preliminary engineering, final design, has been issued a record of decision, under environmental review, or already has a current full funding grant agreement).
Feasibility study concluded. On MPO Priority List but no funds in FDOT Five-Year Work Program
- c. Will the requested funding for the project be obligated within the next five or six years?
YES
12. Project Plan
- a. Is the project part of the State's long-range plan?
YES
- b. Is the project included in the metropolitan and/or State Transportation Improvement Program(s)?
YES, On MPO priority list but not in 5-year TIP.
13. Is the project considered by the State and/or regional transportation officials as critical to their needs? Please provide a letter of support from these officials, and if you cannot, explain why not.
YES. MPO approved as part of vision plan of Long Range Plan 2025 in September 2004, document attached.
14. Does the project have national or regional significance? Describe.
YES. If I-4 is closed due to an accident or hurricane evacuation is ordered this is new limited access to serve Volusia/Seminole Counties.

15. Has the proposed project encountered, or is it likely to encounter, any significant opposition or other obstacles based on environmental or other types of concerns? If yes, please describe.
YES. Could possibly be environmental issues (wetlands/flood prone area).
16. Describe the economic, environmental, congestion mitigation, and safety benefits associated with completion of the project.
Emergency route for hurricane and traffic accidents on I-4. Provides a true eastern bypass in Central Florida.
17. Has the project already received funding through the State's federal-aid highway or transit formula apportionments or from other Federal, State, local, or private funds? If yes, how much and from what source?
Turnpike Authority provided \$1M dollars for Feasibility Study.
18. Has the project received funding in a previous authorization act?
NO
19. If the project has received funding in a previous authorization act, please cite the act(s) and amount(s) authorized.
NA
20. Has the project received funding in a previous appropriations act?
NO
21. If the project has received funding in a previous appropriations act, please cite the act(s) and amount(s) appropriated.
NA
22. If the Committee on Transportation and Infrastructure chose to fund this project, please provide a description of the project as you would like it to appear in the bill.
Construction of the Eastern Connector a new multi-lane roadway linking I-95 in Volusia County to SR 417 in Seminole County.

Project Tracking #: _____

Community Budget Issue Request

1. Project Title: Museum of Seminole County History Agricultural Equipment Building Date: 8/26/05

2. Member Sponsor(s) Name: _____ District No.(s): _____

3. What statewide interest does this project address as it relates to Chapter 216.052(1)? Historical preservation and education.

4. **Requester:**

Name: Board of County Commissioners Organization: Seminole County Government

5. **Recipient:**

Name: Seminole County Government Street: 1101 East First Street

City: Sanford Zip Code: 32771

Counties: Seminole Gov't Entity ☒ or Private Organization (Profit/Not for Profit) ☐

6. **Contact:**

Name: J. Kevin Grace Phone #: (407) 665-7211 e-mail: kgrace@seminolecounty.fl.gov

7. **Project Description:** (Include services to be provided) Completion of Museum expansion to include construction of a 3,000 sf, 2 story building to house agricultural equipment, related exhibits, and a learning center.

8. Is this a project related to 2004 hurricane damage? Yes ☐ No ☒

8a. If yes, have you applied for financial assistance from FEMA? Yes ☐ No ☒

8b. If yes, enter your FEMA identification number: _____

8c. Is this project included in the Local Mitigation Strategy Plan? (See: www.floridadisaster.org/bm/lms.htm for information) Yes ☐ No ☒

9. **Measurable Outcome Anticipated:** Increased visitors to Museum and preservation of antique agricultural equipment.

10. Amount you are requesting from the State for this project this year? Amount Requested \$450,000

11. Total cost of project this year \$450,000

12. Is this request being made to fund (check all that apply): Operations ☐ Construction ☒ Other _____

13. What type of match exists for this request? Local ☐ Private ☐ Federal ☐ None ☒

13a. Enter all amounts that apply: Total Cash Amount \$ _____ Total In Kind Amount \$ _____

14. Was this project previously funded by the State? Yes ☐ No ☒

14a. If yes, most recent Fiscal Year _____ (eg. 2002-2003) Amount _____

15. Is future-year funding likely to be requested Yes ☐ No ☒ 15a. If yes, how much: _____

15b. Purpose for future year funding: Recurring Operations ☐ Non-Recurring Construction ☐ Other _____

16. Will this be an annual request? Yes ☐ No ☒

17. Was this project included in an Agency Budget Request? Yes ☐ No ☒ _____

17a. If yes, name the Agency: _____

18. Was this project included in the Governor's Recommended Budget? Yes ☐ No ☒

19. Is there documented need for this project? Yes ☒ No ☐

19a. If yes, what is the documentation? (eg. LRPP, Agency Needs Assessment, etc.) On January 25, 2000 the Board of County Commissioners approved the Museum of Seminole County History Long Range Plan 2000 – 2005. The conceptual plan for expansion of the museum included two buildings and an outdoor exhibit area. At that time, a large pavilion to display antique agricultural equipment was planned. On October 23, 2001 the Board of County Commissioners approved revision of the master plan to upgrade the pavilion to a third building. A building will protect the equipment from the elements and provide a more stable environment for preservation. It was projected that funding allocated for the overall project would be adequate to construct the third building. Unfortunately, the renovation of the existing museum and the construction of the second exhibit building which opened in May 2003 exhausted the project's overall budget.

The antique agricultural equipment is in storage at various locations in Seminole County. In that volunteers are storing the equipment, conditions vary and are not ideal for preservation.

This building will complete the Museum complex, as well as the experience of the visitor who will see some actual equipment from the County's agricultural past.

20. Was this project request heard before a publicly-noticed meeting of a body of elected officials (municipal, county, or state)?

Yes ☒ No ☐

20a. If yes, name the Body: Seminole County Board of County Commissioners

20b. Most recent meeting date: (eg. 12/31/2004) 08/27/2002

21. Is this a water project? Yes ☐ No ☒ (See: www.dep.state.fl.us/water/waterprojectfunding/wpf2005final.htm for information)

If Yes, please complete Page 2

IMPORTANT; ATTACH APPROPRIATE SUPPORTING DOCUMENTATION FOR THIS CBIRS REQUEST

Project: Jetta Point Park

Overview: In January 2005 BCC approval of conceptual plan and establishment of project fund with FCT proceeds

- \$1,509,000 Parks & Recreation budget
- 3 lighted multipurpose fields
- Restroom
- 150 Parking spaces
- Playground
- Pavilion

In July 2005, 3 additional interior parcels purchased.

Status: Since the conceptual was approved by the BCC there have been other features suggested/discussed such as the relocation of the Black Hammock Trailhead's equestrian parking and the dog park with Winter Springs. Public Works/Special Projects Unit has distributed a citizen survey on equestrian services.

Current Funding:

- Current budget \$1,120,837 (FCT grant proceeds) requested as a rebudget into FY 2005/06.
- FRDAP grant award \$200,000 (to be spent by Sept 2008)
- Total available \$1,320,837

Total Project Cost: Estimate of \$3 million based on quotes received for development of Shane Kelly Park in Oviedo.

Estimated Deficit: \$1.7 million

Project: Lake Jesup Regional Pollutant Reduction/Stormwater Project

Overview: Seminole County faces several challenges in the Lake Jesup basin. Those challenges include:

- Regulating stormwater
- Pollutant load reductions in Lake Jesup
- Wetland Mitigation

Status: The County is proposing a facility that meets these needs and more. The County desires to create, in a single project, a combination regional stormwater facility containing components that would reduce pollutant load levels in Lake Jesup which will assist in complying with TMDL requirements.

The prospect creates and/or contains wetlands that could be used for wetland mitigation of County projects and can be utilized as a passive recreation area for the citizens of the County.

Total Project Cost: \$2,000,000

EXECUTIVE SUMMARY

CURRENT STATUS OF SWOP TODAY

- SWOP employees approximately 140 handicapped citizens of which over 131 are residents of Seminole County.
- SWOP generates \$600,000 in contract business with over 900 businesses and individuals each year.
- SWOP's handicapped employees are currently receiving state and federal assistance in the amount of \$897,009
- SWOP has 21 professional staff members with a yearly payroll of \$620,825.

SWOP EXPANSIONS BENEFITS TO SEMINOLE COUNTY

- An additional 140 handicapped citizens which will bring in an additional \$942,816 in state and federal assistance. There are approximately 4,000 handicapped citizens currently on the waiting list in our district for an opportunity to be gainfully employed
- An additional 17 professional staff members would be required which would increase the professional staff payroll by \$490,000.
- SWOP will generate an additional \$576,000 in contract business.

SWOP IS ASKING FROM THE BOARD OF COUNTY COMMISSIONERS

- To provide \$312,012.87 from this year's budget to pay-off the current mortgage on the existing property by August 30, 2005
- To provide an interest free loan in the amount of \$650,000 to expand the current facility

WHAT SWOP WILL DO

- Will pay back the loan in the amount of \$100,000 per month for 65 months starting January 1, 2006.

Project: Upsala Landfill

Overview: Former landfill site. In March 2005 the BCC directed staff to pursue grant opportunities for park development and to pursue acquisition of adjacent DOT parcels

Status: Public Works pursuing acquisition of DOT parcels.
Environmental Services and Fiscal Services researching Brownfield grant funding.

Current Funding: None

Total Project Cost:

- Site reclamation estimated at \$6 million.
- Development costs unknown as facilities not yet determined.
- May be potential to fund through Solid Waste Fund.

Estimated Deficit: At least \$6 million

Project: Wilson's Landing

Overview: Renovation/expansion of house at Wilson's Landing Park for use as meeting space, which may include organization meetings, family reunions, weddings, environmental education, receptions, etc. The property was purchased with Natural Lands funds.

Status: At 8/23/05 BCC meeting staff was directed to research alternative funding. It is anticipated that grant funding will require a match. A request for a special appropriation is an option, due to the regional importance of the Wekiva River. Samples of similar facilities attached.

Current Funding: None

Total Project Cost: \$2.1 million for renovation and expansion of existing structure to accommodate 160 people.

Estimated Deficit: \$2.1 million